

Message Text

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PAGE 01 STATE 061133
ORIGIN INT-05

INFO OCT-01 ISO-00 /006 R

DRAFTED BY INT/DOTA:PROCHE:HB
APPROVED BY INT/DOTA:RVANCLEVE
-----042840 092314Z /73

P 092205Z MAR 78
FM SECSTATE WASHDC
TO HICOMTERPACIS SAIPAN MARIANA IS PRIORITY

UNCLAS STATE 061133

E.O. 11652:N/A

TAGS:OGEN, TQ

SUBJECT:YACC PROJECT

DOTA NO. 084-TT

1. TO HIGH COMMISSIONER WINKEL. PLS PASS TO JERRY CRADDOCK,
YACC PROJECT MANAGER. MR. AKER HAS AUTHORIZED ALL YACC
CAMPS TO ACTIVATE TO 100 PER CENT OF CAPACITY LEVEL BY MARCH
31, 1978. THIS MEANS YOU ARE TO HIRE YOUR REMAINING EN-
ROLLEES FOR ALL TRUST TERRITORY CAMPS FOR FISCAL YEAR 1978.
THE BREAKDOWN AND REMAINING BUDGET FOR EACH OF YOUR CAMPS
IS AS FOLLOWS:

NUMBER--CAMP NAME--NO.OF ENROLLEES--3RD & 4TH QTR.BUDGET'78

2014....EBEYE.....	20	50,000 DLRS
2015....KOSRAE.....	20	49,900 DLRS
2016....MAJURO.....	20	50,000 DLRS
2017....PALAU.....	20	64,900 DLRS
2018....PONAPE.....	30	81,800 DLRS
2019....TRUK.....	40	108,000 DLRS

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2020....YAP.....	20	49,900 DLRS
TOTALS.....	170	454,500 DLRS

TOTAL '78 BUDGET...TOTAL ENROLLEES '78

66,500 DLRS.....	30 (EBEYE)
66,500 DLRS.....	30 (KOSRAE)

66,500 DLRS..... 30 (MAJURO)
86,500 DLRS..... 40 (PALAU)
109,000 DLRS..... 50 (PONAPE)
130,000 DLRS..... 60 (TRUK)
66,500 DLRS..... 30 (YAP)

591,500 DLRS..... 270 (TOTALS)

IF AFTER CLOSE EXAMINATION AND ACCURATE BUDGETING ON YOUR
PART FOR YOUR THIRD AND FOURTH QUARTERS, YOU FEEL YOU
CAN PICK UP A FEW ADDITIONAL ENROLLEES, YOU MAY DO SO AS
LONG AS YOU STAY WITHIN YOUR ALLOTTED BUDGET. HOWEVER,
YOU MUST KEEP IN MIND THAT FOR FISCAL YEAR 1979 YOUR
YACC BUDGET WILL REMAIN ESSENTIALLY THE SAME AS 1978 FOR
EACH OF DISTRICT'S CAMPS AND THIS BUDGET WILL COVER A
TWELVE MONTH PERIOD IN 1979. ALSO, REMEMBER TO HAVE A
PROPORTIONATE NUMBER OF STAFF CREW LEADERS ON BOARD FOR
THIS PROGRAM. THE DEPARTMENT OF LABOR WILL BE MONITORING
ALL ASPECTS OF OUR PROGRAM. PLEASE FOLLOW INSTRUCTIONS
RE YACC PROGRAM. PLEASE CONFIRM RECEIPT OF CABLE BY
RETURN CABLE TO ME. PER P. ROCHE. MRS. RUTH G. VAN
CLEVE, DIRECTOR, OTA, SENDS. VANCE

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NNN

Message Attributes

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